

## Appendix 2

Support Services from/to West Ham Park Committee	Actual 2014-15 £'000	Latest Approved Budget 2015-16 £'000	Original Budget 2016-17 £'000	Movement 2015-16 to 2016-17 £'000	Paragraph Reference
<b><u>Support Services</u></b>					
<b>Central Recharges-</b>					
City Surveyor's Employee Recharge	44	39	39	0	
Insurance	26	23	25	2	
I.S.Recharges - Chamberlain	23	42	37	(5)	
<b>Support Services-</b>					
Chamberlain (inc CLPS recharges)	52	55	54	(1)	
Comptroller and City Solicitor	3	3	3	0	
Town Clerk	33	34	31	(3)	
City Surveyor	14	15	15	0	
<b>Total Support Services</b>	<b>195</b>	<b>211</b>	<b>204</b>	<b>(7)</b>	
<b><u>Recharges Within Fund</u></b>					
<b>Directorate Recharges</b>	53	49	52	3	
<b>Corporate and Democratic Core</b>	(6)	(7)	(7)	0	
<b>Total Recharges Within Fund</b>	<b>47</b>	<b>42</b>	<b>45</b>	<b>3</b>	
<b>Total Support Services</b>	<b>242</b>	<b>253</b>	<b>249</b>	<b>(4)</b>	